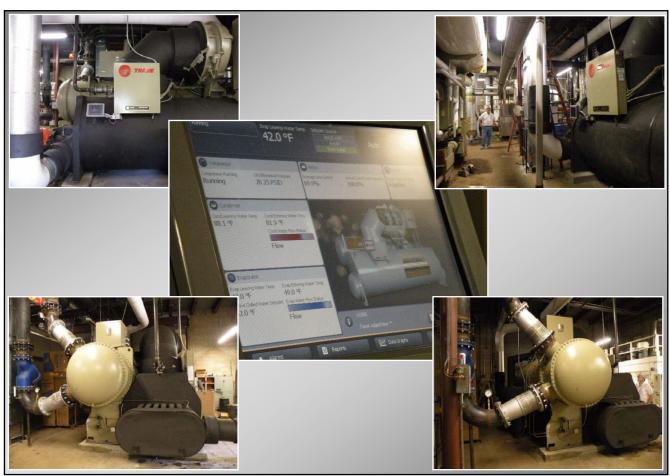


CIP-5

CAPITAL RENEWAL PROJECTS

Fiscal Year 2010-11 through Fiscal Year 2014-15



New 900-Ton Replacement Chiller Installed by Energy Performance Contractor at Florida State Hospital (Chattahoochee)

1	Agency:	Dept. of Chil	ldren & Families	LAS/PBS Bud	lget Entity Code:			
	Service:			Appropriation	n Category Code:			
		BUILDING S	SYSTEMS	A	gency Priority:			
Projec	ct Title:			LRPP	Narrative Page:			
To be constru	icted by:	:	Contract	I	Force account _			
Level of Agg	gregatio	n:						
Service		MH treatment f	facility/campus (SUS	-	NAME			
Major Repair	r Projec	t? (Y/N) (If Y	<u>Yes,</u> complete Part	ts A, D & E; i	f <u>No</u> , complete	e Parts A, B	& C)	
Critical Need	? (Y/N)	(If Yes, all fu	ınding must be req	juested in the	first two fisca	ıl years)		
PART A: SY	STEM I	IDENTIFICA	TION					
BUILDING SY Annual group 1			CENTRAL UTI Annual group r				CODE AND LE	
electrical envelope	(BE) (BX)		cogeneration cooling gen./dist	trib. ((UG) (UC)		Licensure Annual reques	(LC)
interior mechanical plumbing	(BI) (BM) (BP)	_X _X _X	electric distrib. heating gen./dist landfill	trib. ((UD) (UH) (UL)		_	(LS)
roof site special structural	(BR) (BG) (BD) (BS)	_X _X	water treat./distr waste treatment		(UW) (US)		Handicapped Annual reques	
	SPECIA	AL SYSTEM GR			STEM GROUP request?	_	Environmental Annual reques	
	energy of storage t	conservation (tanks ((SX)	drainage/groun road system pa other paving	aving	(CG) (CR) (CP)		
should be used.	If three	or more systems	sst two groups are to be s in a facility group as JOR REPAIR and you	ire being repaire	ed in separate pr	rojects within	one group's ge	neral
		ED FINANCI SURE CORRI	E PLAN FOR FAC ECTIONS:	CILITY GRO	OUP REPAIRS	S, AND SPE	CIFIED	
Group/System	l	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
BD				280,441		702,680	1,652,313	
BE				444,000	814,082	2,377,859	88,000	
BG				1,780		135,252	298,347	
BI				1,137,991	2,401,186	3,147,075	3,210,260	
BI/BX						3,112,060	57,069,938	
BM				2,780,284	2,348,576	6,804,193	1,319,349	
BP				91,000	244,626	4,131,149	64,698	
BR				1,346,786	1,551,403	2,074,471	3,426,332	
BS				42,000	21,000	62,261		
BX				1,637,690	1,833,519	3,815,617	2,299,754	-
		TOTAL	0	7,761,972	9,214,392	26,362,617	69,428,991	i

	81818181818181818181818181	OF FACILIT COMPONEN		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	SPECIFIED C	ODE AND I	LICENSURE
Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
FLORIDA ST	ATE HOSE	PITAL					
Resident Living				150,000	250,000	250,000	500,000
		r Masonry Walls,	Bldg 1071	100,000			
HVAC Upgrade	-			500,000			
Air Handling Ur	nit Replacem	nent		50,000	50,000	50,000	100,000
Window Replac	cement, Bldg	g 1028		1,000,000			
Elect Panel Re	location, Kito	chen (DMS List)			18,533		
Renovations, B	ldg 1205				700,000		
Window Replac	-				500,000		
Door Replacem		,			24,438		
		rmacy / Medical I	• '	:)		162,460	
		Kitchen (DMS Lis	st)			52,413	
Elevator Renov						48,720	
•		Jnit 14 (DMS List				800,274	
Elect System R	tenovation, \	ocational Service	es (DMS List)			800,274	
Elect System R	tenovation, L	andis Hall (DMS	List)			602,483	
Elect Panel Re	placement, l	Jnit 31 (DMS List)			101,623	
Elect Panel Re	placement, l	Jnit 1 (DMS List)				32,077	
Lighting Replac	ement, Mus	ic Therapy (DMS	List)			6,128	
Site Retaining \	Wall Repairs	s, Laundry (DMS I	_ist)			8,989	
_		s, Tractor Shed (D				8,043	
		itral Forensic (DM				284,021	
• .		itral Forensic (DM	•			213,126	
• .		ral Forensic (DMS	•			184,572	
		ds Storage (DMS	•			183,344	
• .		ral Forensic (DMS	•			138,500	
	-	Central Forensic (DMS List)			118,859	
Ceiling Replace	•	` ,				94,921	
• .		rmacy / Medical L	Library (DMS List)		63,983	
		eation (DMS List)				59,183	
	-	Hall (DMS List)				38,799	
Ceiling Replace			DMO LL S			30,569	
• .		cle Maintenance (DIMS List)			22,233	
Ceiling Replace						20,013	
Flooring Repair						16,148	
Interior Painting		IVIS LIST)				6,239	
Central A/C, Bl	•	II-:: 07 /5:40 :	:-4)			250,000	
-		nt, Unit 27 (DMS I				820,025	
		ment, Recreation				694,064	
-		nt, Unit 31 (DMS L				683,578	
•	•	nt, Vocational Ser	, ,			631,839	
•	•	nt, MRDP West (D	•			588,083	
-		nt, Unit 15 / Lab ([AC Liet\		330,788	
-		nt, Pharmacy / Me				288,827	
-		nt, Admission / Dis				285,999	
		Illation, Central Fo		τ)		196,110	
		ement, Unit 16 (D		MC L :-+\		88,799	
	•	ment, Unit 15 Ref	•	UND LIST)		51,068	
HVAC Equipme	ent Keplacer	ment, Chapel (DM	IO LIST)			21,493	

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
HVAC System F	Replacemer	nt. Voc Rehab / F	ngr Shops (DMS	ı		8,661	
-		Dry Storage (DM		_		5,745	
•		• •	Bldg. 1051 (DMS	ı		1,582,552	
			Bldg. 1053 (DMS			1,312,692	
-			Bldg. 1052 (DMS			1,082,395	
Roofing Replac			g (=			203,243	
Roofing Replace						191,287	
Roof Repairs, F		, ,				87,051	
Roofing Replac						79,687	
		Dorm Historic BI	da (DMS List)			51,945	
		DP West (DMS Li				47,460	
		nission / Discharg				47,390	
• .		s Storage (DMS	,			28,519	
•	•	Rehab / Engr Sh	,			13,500	
		tral Forensic (DM	,			9,611	
		g / Receiving (DI	•			9,587	
Bldg Demolition		• •	,			56,689	
ŭ	-	: Admin (DMS Lis	it)			5,572	
Window Replac			,			500,000	
	-	dis Hall (DMS Lis	t)			233,527	
Window Repairs		,	,			191,637	
-			_ibrary (DMS List))		94,712	
Exterior Painting		-	, ,			80,356	
		Rehab / Engr Sh	ops (DMS List)			56,106	
Window Replac		_	. , ,			51,675	
-		t 15 / Lab (DMS I	_ist)			46,198	
-	_	ords Storage (DN				44,964	
-		Dorm Historic B				35,696	
Exterior Painting	g, Unit 1 (Dl	MS List)				21,056	
Window Replac	ement, Fire	Station (DMS Lis	st)			18,595	
Exterior Painting	g, Forensic	Residences 506,	507,508,509 (DM	S		70,352	
Exterior Painting	g, 4 Unit Em	ployee Apt Com	olex (DMS List)			17,445	
Window Replac	ement, Can	teen (DMS List)				16,143	
Window Repairs	s, Unit 31 (D	DMS List)				14,637	
Exterior Painting	g, Unit 3 (Dl	MS List)				13,042	
Window Replac	ement, Unit	15 Rehab Class	room (DMS List)			12,549	
Exterior Painting	g, Forensic	Medical (DMS Lis	st)			12,111	
Exterior Wall Re	epairs, Phar	macy / Medical L	ibrary (DMS List)			9,359	
Exterior Painting	g, Unit 3 (Dl	MS List)				9,050	
Exterior Painting	g, Central F	orensic (DMS Lis	t)			8,166	
Exterior Stair Re	eplacement,	, Music Therapy ((DMS List)			5,572	
Exterior Painting	g, MRDP W	est (DMS List)				5,139	
Elevator Replac	ement, Unit	t 14 (DMS List)					389,295
Elevator Replac	ement, MRI	DP West (DMS L	ist)				259,718
Elevator Replac	ement, Unit	3 (DMS List)					259,718
Elevator Replac	ement, Unit	4 (DMS List)					259,718
Elevator Replac	ement, Voc	ational Services	(DMS List)				259,718
Elevator Replac	ement, Unit	t 1 (DMS List)					119,449
Elevator Replac	ement, Kitc	hen (DMS List)					104,697
Interior Renova	tion, Fire Sta	ation (DMS List)					147,716
Flooring Replac	ement, Kitch	hen (DMS List)					130,757
Ceiling Replace	ment, Forer	nsic Admin (DMS	List)				86,165

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Ceiling Replace	ement, Unit	27 (DMS List)					83,397
Interior Painting	g, Power Pla	int (DMS List)					73,950
Interior Renova	ation, Purcha	asing / Receiving	(DMS List)				73,334
Interior Renova	ation, Admini	stration (DMS Lis	t)				67,798
Ceiling Replace	ement, Kitch	en (DMS List)					65,992
General Renov	ation, Music	Therapy (DMS L	ist)				57,309
Flooring Replac	cement, For	ensic Admin (DM	S List)				35,296
Floor Finishing	, Carpentery	Shop (DMS List)					33,325
Door Renovation	on, MRDP W	/est (DMS List)					19,722
Door Renovation	on, Unit 14 (DMS List)					16,066
Interior Painting	g, Purchasin	g / Receiving (DN	1S List)				15,499
Flooring Replac	cement, Voc	: Rehab / Engr Sh	ops (DMS List)				14,410
Door Renovation	on, Pharmad	y / Medical Librar	y (DMS List)				11,685
Flooring Replac	cement, Foo	d Services Admir	n (DMS List)				10,002
Door Renovation	on, Unit 27 (DMS List)					7,796
Interior Painting	g, Recreation	n (DMS List)					7,679
HVAC System	Replacemen	nt, Dental Clinic ([DMS List)				638,428
HVAC System	Replacemen	nt, Unit 14 (DMS I	_ist)				346,604
HVAC Replace	ement, Admii	nistration (DMS Li	st)				34,187
HVAC System	Installation,	Food Services Ad	dmin (DMS List)				11,476
HVAC System	Installation,	Laundry (DMS Li	st)				11,476
HVAC System	Installation,	Welding Shop (D	MS List)				7,178
Roofing Replace	cement, Unit	27 (DMS List)					170,674
		er Plant (DMS Lis					136,535
			506,507,508,509)			502,884
		ntal Clinic (DMS L					104,893
		ensic Therapy (D					72,680
		ensic Medical (DI					67,305
		ational Services (66,862
		ensic Education (DMS List)				53,194
		chen (DMS List)	(511611.1)				31,107
		sekeeping / Stora	ige (DMS List)				10,319
Roofing Replace	•	,					9,805
Window Replace		•	5.40 (4.4)				500,000
•	•	ational Services (DMS List)				264,383
Window Replace							140,036
Window Replace			10.1.1-1)				110,076
-		tral Forensic (DM					107,771
		ntal Clinic (DMS L	IST)				69,889
Exterior Paintin	•	,	()				43,179
	•	orensic (DMS Lis	,				36,577
•	•	nission / Discharg	,				29,166
•	•	d Services Admir	` ,				26,547
	0.	Forensic (DMS Lis	,				24,082 16,609
	-	: Admin (DMS Lis sic Therapy (DMS					16,609 13,290
		มะ Therapy (มหาร h Historic Bldg (D					7,796
	-	or Shed (DMS Lis	•				6,962
Window Replace			')				6,387
-		ng / Receiving (DI	MS List)				5,943
	-	vices Admin (DM					5,646
	-	nployee Apt Comp					5,331
EALCHOI I AIIIIII	ig, o oint Ell	ibiolog Whi Collib	NOV (DINIO FISI)				ا درد

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Interior Renovat	tion, Dental	Clinic (DMS List)					681,632
General Renova		, ,					8,332,512
General Renova							6,894,939
		s Hall (DMS List)					4,876,821
		al Forensic (DMS	List)				4,874,549
		ional Services (DN					4,240,283
General Renova							3,911,220
General Renova	ation, Centra	al Forensic (DMS	List)				3,676,387
General Renova	ation, Centra	al Forensic (DMS	List)				3,031,407
General Renova	ation, Pharm	nacy / Medical Lib	rary (DMS List)				2,436,282
General Renova	ation, Unit 2	7 (DMS List)					2,435,145
General Renova	ation, MRDF	West (DMS List)					2,258,100
General Renova	ation, Unit 1	5 / Lab (DMS List))				2,143,888
General Renova	ation, Kitche	n (DMS List)					1,530,976
General Renova	ation, Admis	sion / Discharge (DMS List)				1,380,641
General Renova	ation, Voc R	ehab / Engr Shop	s (DMS List)				914,082
		orm Historic Bldg					864,600
General Renova	ation, Unit 3	(DMS List)					672,546
General Renova	ation, Unit 1	5 Rehab Classroo	m (DMS List)				322,874
Window Replac	ement, Bldg	1015					500,000
NORTH FLOF	RIDA EVAI	LUATION AND	TREATMENT	CENTER			
Replace Roofto	p HVAC Un	its - Phase II		1,461,019	1,500,000	1,000,000	
Replace Roofs-	Bldgs. 5,6,8	, & 10		421,596			
Replace Roofs-	Bldgs. 9,11,	12,13,14, and 15			362,788		
Direct Care Offic	ces & Traini	ng Enclosures			221,511		
Security System	n Replacem	ent, Bldg 2 (DMS	List)		98,549		
Renovate Atriun	n For Medic	al Record Offices	& Storage			154,695	
Kitchen Renova	tion & Floor	ing Replacement				400,575	
Interior Renovat	tion, Bldg 3	(DMS List)				344,150	
Site Repairs, Bl	dg 3 (DMS I	List)				118,220	
HVAC Duct Clea	aning, Bldg	2 (DMS List)				71,683	
Roofing Replace	ement, Bldg	7 (DMS List)				35,614	
Loading Dock R	enovations	, Bldg 3 (DMS List)			10,420	
Interior Renovat	tion, Bldg 3	(DMS List)				9,525	
HVAC Boiler Re	placement,	Bldg 3 (DMS List))			8,661	
Plumb Fixture R	Replacemen	t, Bldgs. 5 thru 14	(DMS List)			73,510	
Stair Repairs, B	ldg 11 (DMS	S List)				5,176	
Resident Library							101,293
Replace Roofs-	Bldgs. 2, 3,	& 4					419,562
Interior Renovat	tion, Bldg 2	(DMS List)					86,251
		STATE HOSPI					
-	_	8,11,38,14,33,21,		763,190			
-		gs. 4,6,7,8,9,10,1		434,765			
		Bldgs. 2A, 2B an	d 2C	581,347			
		Restrooms area		268,622			
-		m Repair - Camp			181,500		
	_	Modules at Building	-		203,178		
-		Ildg 31 (DMS List)			209,626		
Roof Replaceme	_				1,141,615		
Window Replac	ement Bldg	s. 34,35A thru 35[)		1,019,366		

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Window Replac	ement. Bldo	112 (DMS List)			147,715		
	_	Switch - Campus	Wide from Bldg	. 1	,	402,067	
Interior Renova						26,547	
Door Installation	_					8,661	
Bldg Renovation						1,575,662	
Bldg Renovation		•				1,432,665	
Bldg Renovation						103,733	
HVAC Duct Cle						165,495	
HVAC Duct Cle						150,683	
		Bldg 2 (DMS List)				30,860	
Boiler Repairs,						24,698	
	-	Bldg 19 (DMS List	:)			23,435	
-		ating Plant (DMS I				23,342	
Roofing Replac		-	,			152,070	
Roofing Replac	-					137,416	
Roofing Replac		, ,				117,483	
Roofing Replac	_	, ,				103,408	
Roofing Replac	_	, ,				95,197	
Roofing Replac		, ,				93,437	
Roofing Replac	_					84,578	
	_	g 14 (DMS List)				54,117	
		ating Plant (DMS L	.ist)			33,205	
		g 59 (DMS List)				18,270	
Roofing Replac						9,676	
	_	s. 2,3,5,11,14,16,2	22,30,43,59			617,955	
	_	Bldg 14 (DMS Lis				66,106	
Window Replac	ement, Bldg	57 (DMS List)				61,645	
Window Replac	ement, Bldg	58 (DMS List)				61,645	
Window Replac	ement, Bldg	31 (DMS List)				60,414	
Window Replac	ement, Bldg	43 (DMS List)				49,335	
Window Replac	ement, Kitcl	hen / Dining (DMS	List)			48,350	
Window Replac	ement, Bldg	2 (DMS List)				48,104	
Window Replac	ement, Bldg	18 (DMS List)				40,592	
Window Replac	ement, Bldg	17 (DMS List)				40,592	
Window Replac	ement, Bldg	5 (DMS List)				39,484	
Window Replac	ement, Bldg	8 (DMS List)				39,484	
Window Replac	ement, Bldg	36A (DMS List)				39,484	
Window Replac	ement, Bldg	36C (DMS List)				39,484	
Window Replac	ement, Bldg	36D (DMS List)				39,484	
Window Replac	ement, Bldg	4 (DMS List)				39,484	
Window Replac	ement, Bldg	6 (DMS List)				39,484	
Window Replac	ement, Bldg	7 (DMS List)				39,484	
Window Replac	ement, Bldg	9 (DMS List)				39,484	
Nindow Replac	ement, Bldg	10 (DMS List)				38,499	
Nindow Replac	ement, Bldg	16 (DMS List)				31,772	
Window Replac	ement, Bldg	15 (DMS List)				31,107	
Window Replac	ement, Bldg	30 (DMS List)				29,480	
Window Replac	ement, Bldg	22 (DMS List)				18,533	
Window Replac	ement, Bldg	46 (DMS List)				18,533	
Roof Replacem	ent Bldgs. 3	2 and 33					707,70
Door Closers - I	Bldgs. 4,6,7	,8,9,10,15, and 17	•				42,90
	a Danlasam	ent - Campus Wid	ام				298,34

Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Resident Housi	ing Covered	Walkways					476,491
Window Replac	-	-					282,584
Interior Repairs	-	- :					39,792
-		it, Bldg 30 (DMS L	ist)				24,698
Roof Replacem			101)				472,671
Bldg Renovatio	-						1,036,838
Bldg Renovation							944,040
Bldg Renovation							142,092
Bldg Renovatio							125,018
WEST FLOR	IDA COMN	JUNITY CARE	CENTER				
		d Cylinder Replace	ement	200,237			
Replace Facility		Heat Controls		95,168			
Security Door I				3,850			
Nursing Station		n .			83,500		
Replace Acous	_				62,139		
	•	Purpose Room ar	d Admin			66,927	
HVAC Duct Cle						134,834	
Roofing Repla						121,908	
HVAC Boiler R						43,179	
Elevator Renov						37,020	
Window Screer						11,130	
Ceiling Replace						8,313	
Flooring Replac	cement (Divi	S LIST)					55,491
DCF REGION	NS and CIF	CHITS					
Northwest	Region - 2n		ordville Wareho	use.			
	•	d Circuit - Crawl	ordville Wareho				
Reseal Founda	ition		ordville Wareho	21,000			
Reseal Founda HVAC Replace	ition ment		ordville Wareho	21,000 5,000			
Reseal Founda HVAC Replace Roof Repair/Re	etion ement eplacement	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000			
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa	ation ment eplacement air / Renovat	d Circuit - Crawl	ordville Wareho	21,000 5,000	12,000		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag	ation ment eplacement air / Renovat e Door	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 12,000		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace	ation ment eplacement air / Renovat e Door	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace	ation ment eplacement air / Renovat e Door	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	•		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior	ation ment eplacement air / Renovat e Door	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior	ation ement eplacement air / Renovat e Door e Lighting	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000		
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts	ation ement eplacement air / Renovat e Door e Lighting	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000	
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace	ation ment eplacement air / Renovat e Door e Lighting ce Gutters	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000 10,000	
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile	ation ament eplacement air / Renovat e Door e Lighting ce Gutters te Floor	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	•	
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre	ation ament eplacement air / Renovat e Door e Lighting ce Gutters te Floor air Electrical	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000	
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs	ation ment eplacement eir / Renovat ee Door ee Lighting cee Gutters tee Floor air Electrical is (DMS List)	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000 35,000	7,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repair Ceiling Repairs Pressure Wash	ation ament eplacement air / Renovat ee Door ee Lighting cee Gutters tee Floor air Electrical ee (DMS List) ee Exterior	d Circuit - Crawl	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000 35,000	7,000 10,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs Pressure Wash Reflective Roof	ation ament applacement air / Renovat ae Door a Lighting ce Gutters te Floor air Electrical a (DMS List) a Exterior a Coating	tion	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000 35,000	•
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repair Ceiling Repairs Pressure Wash	ation ament applacement air / Renovat ae Door a Lighting ce Gutters te Floor air Electrical a (DMS List) a Exterior a Coating	tion	ordville Wareho	21,000 5,000 25,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000
Reseal Foundal HVAC Replace Roof Repair/Repair/Repair/Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Tile Reseal Concrete Replace / Repair R	ation ament eplacement air / Renovat e Door e Lighting ce Gutters te Floor air Electrical s (DMS List) a Exterior f Coating Exterior Light	tion		21,000 5,000 25,000 16,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000 10,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs Pressure Wash Reflective Roof Install / Repair Reseal Doors Northwest Replace / Replace	ation ament applacement air / Renovat ae Door e Lighting the Floor air Electrical a (DMS List) a Exterior f Coating Exterior Light Region - 2n the Gutters	tion Wiring		21,000 5,000 25,000 16,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000 10,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs Pressure Wash Reflective Roof Install / Repair Reseal Doors Northwest Repair / Replace Replace / Replace Repair / Replace	ation ament applacement air / Renovat ae Door a Lighting ce Gutters ar Electrical a (DMS List) a Exterior a Coating atterior Ligh a Exterior Ligh ace Gutters ace Gutters by Area	tion Wiring		21,000 5,000 25,000 16,000 27,000 35,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000 10,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs Pressure Wash Reflective Roof Install / Repair Reseal Doors Northwest Repair / Replace Renovate Lobb Re-carpet Facil	ation ament applacement air / Renovat ae Door a Lighting ce Gutters ar Electrical a (DMS List) a Exterior a Coating atterior Ligh a Exterior Ligh ace Gutters ace Gutters by Area	tion Wiring		21,000 5,000 25,000 16,000 27,000 35,000 37,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000 10,000
Reseal Founda HVAC Replace Roof Repair/Re Restroom Repa Replace Garag Install / Replace Paint Exterior Paint Interior Clean Ducts Repair / Replace Replace Tile Reseal Concre Replace / Repa Ceiling Repairs Pressure Wash Reflective Roof Install / Repair Reseal Doors Northwest Repair / Replace Replace / Replace Repair / Replace	ation ament applacement air / Renovat ae Door a Lighting ce Gutters ar Electrical a (DMS List) a Exterior a Coating atterior Ligh a Exterior Ligh ace Gutters ace Gutters by Area	tion Wiring		21,000 5,000 25,000 16,000 27,000 35,000	12,000 20,000 10,000 6,000	10,000 35,000	10,000 10,000

Replace Ceiling Tiles and Grid	Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Pressur Wash Exterior 18,000 Repair Plumbing / Fixtures 20,000 Reseal Doors 6,000 Update Security Alarm 40,000 Replace HVAC System 100,000 Northwest Region - 2nd Circuit - Phillips Road Warehouse: Replace Garage Door 12,000 HVAC Installation 37,000 Replace and Sal Doors 11,000 Replace Windows 12,000 Replace Windows 30,000 Replace and Sestrooms 30,000 Drop Celling 27,000 Revelire Facility 35,000 Paint Exterior 18,000 Paint Interior 18,000 Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 45,000 Interior Lighting Replacement 44,000 Replace Windows 75,000 Renvire Electrical throughout the Building 65,000 Renvire Electrical Broughout the Building 65,000 Replace Carpeting 36,500 Replace Tibe Flooring 17,300	Replace Ceiling	Tiles and 0	Grid			12,000		
Repair Plumbing / Fixtures 20,000 Reseal Doors 6,000 Update Security Alarm 40,000 Repair / Replace HVAC System 12,000 Northwest Region - 2nd Circuit - Phillips Road Warehouse: Replace Garage Door HVAC Installation 37,000 Replace and Seal Doors 11,000 Replace Windows 12,000 Reseal Foundation 21,000 Renovate Restrooms 30,000 Drop Celling 27,000 Rewire Facility 18,000 Paint Interior 10,000 Reseal Floor 10,000 Paint Interior 10,000 Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 45,000 Northwest Region - 2nd Circuit - Quincy Service Center: Upgrade Renovate Rest Rooms Upgrade Renovate Rest Rooms 45,000 Interior Lighting Replacement 44,000 Replace Windows 75,000 Renvire Bectrical throughout the Building 68,000 Renvire Bectrical throughout the Building 68,500 <td>Clean Duct Wor</td> <td>rk</td> <td></td> <td></td> <td></td> <td>12,000</td> <td></td> <td></td>	Clean Duct Wor	rk				12,000		
Reseal Doors							18,000	
Update Security Alarm 40,000 Repair / Replace HVAC System 100,000 Northwest Region - 2nd Circuit - Phillips Road Warehouse: Replace Garage Door Replace Garage Door 12,000 HVAC Installation 37,000 Replace and Seal Doors 11,000 Replace Windows 12,000 Resola Foundation 21,000 Renovate Restrooms 30,000 Drop Celling 27,000 Rewire Facility 35,000 Paint Interior 10,000 Paint Interior 10,000 Pressure Wash Building 15,000 Exterior Lighting 21,000 Northwest Region - 2nd Circuit - Quincy Service Center: 21,000 Uggrade Renovate Rest Rooms 45,000 Interior Lighting Replacement 40,000 Replace Windows 75,000 Re-wire Electrical throughout the Building 80,000 Renovate Lobbyl'Public Area 30,000 HVAC Duct Cleaning (DMS List) 17,300 Replace Carpeting 20,000 Replace Tile Flooring 20,000 </td <td>-</td> <td>g / Fixtures</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td>	-	g / Fixtures						•
Repair / Replace HVAC System 100,000								•
Northwest Region - 2nd Circuit - Phillips Road Warehouse: Replace Garage Door								*
Replace Garage Door	Repair / Replac	e HVAC Sy	stem					100,000
Replace Garage Door	Northwest I	Reaion - 2n	nd Circuit - Phillin	s Road Wareho	ouse:			
Replace and Seal Doors Replace Windows 12,000 Reseal Foundation 21,000 Renovate Restrooms 30,000 Drop Ceiling 27,000 Rewire Facility 27,000 Paint Exterior 18,000 Paint Interior Reseal Floor 10,000 Pressure Wash Building Exterior Lighting 45,000 Reseaver Facility 80,000 Pressure Wash Building Exterior Lighting 81,000 Pressure Wash Building Exterior Lighting 84,000 Reseaver Floor 84,000 Reseaver Floor 84,000 Reseaver Floor 84,000 Resterior Lighting 86,000 Reseaver Electrical Introughout the Building Resovate Cabby/Public Area HVAC Duct Cleaning (DMS List) Replace Carpeting 86,000 Replace Carpeting 86,000 Replace Carpeting 86,000 Pressure Wash Exterior 97,000 Pressure Wash Exterior 98,000 P		_						
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Renovate Restrooms 30,000 Drop Celling 27,000 Rewire Facility 35,000 Paint Exterior 15,000 Paint Interior 10,000 Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 15,000 **Northwest Region - 2nd Circuit - Quincy Service Center:** Upgrade Renovate Rest Rooms 45,000 Interior Lighting Replacement 44,000 Replace Windows 75,000 Re-wire Electrical throughout the Building 68,000 Renovate Lobby/Public Area 32,000 HVAC Duct Cleaning (DMS List) 17,300 Exterior Vail Repairs (DMS List) 20,000 Pressure Wash Exterior 20,000 Exterior Wall Repairs (DMS List) 31,500 Exterior Wall Repairs (DMS List) 5,201 Roof Coating (DMS List) 5,201 Roof Coating (DMS List) 5,127 Replace Placement (DMS List) 5,127 Replace Placement (DMS List) 5,127 Replace / Upgrade Plumbing 80,000 Replace Light Exterior Handrails 25,000 Replace Exterior Awning 25,000 Repair Roof 4 27,000 **Northwest Region - 14th Circuit - Marianna Service Center:* Replace Burglar and Fire Alarm 65,000 Replace Lighting Fixtures 45,000	Replace Windo	ws			12,000			
Drop Ceiling	Reseal Founda	tion			21,000			
Rewire Facility 35,000 Paint Exterior 18,000 Paint Interior Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 15,000 ***Continuation of the properties of t	Renovate Restr	rooms			30,000			
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Paint Interior 10,000 Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 21,000 Northwest Region - 2nd Circuit - Quincy Service Center: Uggrade Renovate Rest Rooms 45,000 Interior Lighting Replacement 44,000 Replace Windows 75,000 Re-wire Electrical throughout the Building 68,000 Renovate Lobby/Public Area 32,000 HVAC Duct Cleaning (DMS List) 17,300 Replace Carpeting 36,500 Replace Tile Flooring 20,000 Paint Interior 31,500 Exterior Door Replacement 20,000 Pressure Wash Exterior 16,500 Exterior Wall Repairs (DMS List) 33,017 Ceiling Replacement (DMS List) 5,201 Roof Coating (DMS List) 5,139 Toilet Partition Replacement (DMS List) 5,139 Toilet Partition Replacement (DMS List) 80,000 Replace / Ngrade Plumbing 80,000 Replace (Ngrade Plumbing 80,000 Replace Exterior Awning	Rewire Facility					35,000		
Reseal Floor 10,000 Pressure Wash Building 15,000 Exterior Lighting 21,000 Northwest Region - 2nd Circuit - Quincy Service Center: Upgrade Renovate Rest Rooms 45,000 Interior Lighting Replacement 44,000 Replace Windows 75,000 Re-wire Electrical throughout the Building 68,000 Renovate Lobby/Public Area 32,000 HVAC Duct Cleaning (DMS List) 17,300 Replace Carpeting 36,500 Replace Tile Flooring 20,000 Paint Interior 31,500 Exterior Door Replacement 16,500 Pressure Wash Exterior 16,500 Exterior Wall Repairs (DMS List) 33,017 Ceiling Replacement (DMS List) 33,017 Ceiling Replacement (DMS List) 5,201 Roof Coating (DMS List) 5,201 Replace / Repair Exterior Handrails 25,000 Replace / Upgrade Plumbing 80,000 Replace / Upgrade Plumbing 80,000 Replace / Upgrade Plumbing 2,500 Repair Roof 2,500	Paint Exterior					18,000		
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Exterior Lighting	Reseal Floor						10,000	
Northwest Region - 2nd Circuit - Quincy Service Center:	Pressure Wash	Building					15,000	
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Repair and Paint Interior Walls **Northwest Region - 14th Circuit - Marianna Service Center:** Replace Burglar and Fire Alarm 65,000 Replace Interior Lighting Fixtures 45,000 Replace/Upgrade Exterior Lighting 25,000	-	onloss						•
Northwest Region - 14th Circuit - Marianna Service Center: Replace Burglar and Fire Alarm 65,000 Replace Interior Lighting Fixtures 45,000 Replace/Upgrade Exterior Lighting 25,000	•	•						
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Replace Interior Lighting Fixtures 45,000 Replace/Upgrade Exterior Lighting 25,000		_		nna Service Ce				
Replace/Upgrade Exterior Lighting 25,000	-				· ·			
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Replace Root 80,000		de Exterior I	Lighting		•			
	Replace Roof				80,000			

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Replace Electri	cal Wiring th	nroughout Building		105,000			
Replace HVAC					45,000		
Re-carpet Facil	lity				42,000		
Paint Interior					33,000		
Paint Exterior					10,500		
Retile Facility					11,000		
Reflective Roof	_					30,000	
Window Replace	•	•				32,266	
Exterior Wall R	. ,	S List)				30,491	
Clean Duct Wo							20,000
Pressure Wash							11,000
Replace Plumb	-						20,000
General Renov	ation (DMS	List)					707,503
	•	th Circuit - Lisen	-				
	Ū	to water damage	(tile w/carpet over	e 25,000			
Demolition of E	_			134,000			
-		of modular systen	n	175,000			
Install new floor	r covering			40,000			
Paint Interior				18,000			
Replace Baseb				8,000			
Replace Ceiling				20,000			
-	r Lighting wi	ith Energy Efficien	t Fixtures	20,000			
Paint Exterior				14,000	20,000		
Replace/Upgra				20,000			
		System (dual cont	rol - rear separat	e 50,000			
Reseal Founda		r)			21,000		
Reflective Roof	_				25,000		
Pressure Wash					25,000	25,000	50,000
Clean Air Ducts	8				10,000		
HVAC Repair					15,000	15,000	30,000
Repair Rest Ro					10,000		
Repair / Replac	_				25,000		
Re-wire Electric	cal througho	ut building			650,000	00.000	
Repair Roof	L Carlo Caran					20,000	0.000
Repair Interior I							9,000
Replace Exterio							8,000
Repair / Replac		N= (DMO L'=1)					20,000
Bldg Renovatio		etr (DIMS List)					24,698
Repair Exterior	Lighting						8,000
	_	Circuit - Robert	s Bldg.	44.000			
Seal windows,		g.		44,000			
Lightning protect		N==== (DMC ! ! :)		22,000		047.00:	
		Annex (DMS List)	:-4\			317,824	
		perts Bldg (DMS L	•			193,673	
		s, Roberts Bldg (D				61,645	
-		berts Bldg (DMS L	LIST)			61,645	
Exterior Repairs			10 1 (-4)			39,977	
Door Operator	ırıstallation,	Roberts Bldg (DM	IS LIST)			8,784	

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Northeast	Region - 4th	n Circuit - Rivers	ide SC:				
Interior Renova	ation, Riversi	ide Service Ctr O	ffice (DMS List)			266,838	
Northeast	Region - 8th	Circuit - ESS C	luster:				
Replace 5 air h	andlers for 3	3 bldgs (two 10 Te	on three 5 Ton)	33,500			
Replace 52 do	uble-pane w	indows on 3 build	lings	5,425			
Painting the ex	terior wood	on 3 buildings inc	luding priming &	7,500			
Re-strip parkin	g areas			1,780			
Replace flooring	ıg in building	s 1 & 3		7,130			
Construct Inter	ior Wall			3,080			
Replace Lightin	ng			2,000			
HVAC Equipme	ent Replacei	ment, Bldg 1 (DM	S List)			18,533	
HVAC Equipme	ent Replacei	ment, Bldg 2 (DM	S List)			18,533	
HVAC Equipm	ent Replacei	ment, Bldg 3 (DM	S List)			18,533	
Suncoast F	Region:						
Suncoast Regi	on 135 KW I	Portable Generate	or	80,204			
Suncoast Regi	on HQ Plent	um Return Air Sys	stem		308,598		
Roof Replacen	nent (DMS L	ist)					46,649
Southeast	Region - 15	th Circuit - Belle	Glade Service (Center:			
Belle Glade Se	rvice Center	Remodel Projec	t		843,036		
Interior Painting	g (DMS List)					24,558	
Exterior Paintir	ng (DMS List	:)				12,616	
Ceiling Tile Re	placement (I	DMS List)				7,611	
Window Caulki	ng Repairs ((DMS List)				7,425	
Interior Wall Re	epairs (DMS	List)				6,190	
Southern F	Region - 11t	h Circuit - Quail	Roost:				
Carpet Replace	ement			11,759			
Painting Interio	r			14,850			
Cottage #3 AC	Replaceme	nt		17,250			
Cottage #3 Ro	of Replacem	ent		30,000			
Cottage #3 Ou	tside Paintin	g		7,700			

PART D: SCHEDULE OF MAJOR I	REPAIRS AN	D COMPONE	ENT FINANC	ING:		
BUILDING / FACILITY IDENTIFICATION	N / DESCRIPTIO	N				
DMS BLDG NO ADDRESS / LOCA	ATION			COUNTY		_
LRPP NARRATIVE PAGE ON WHICH PROJ	ECT IS DESCRIB	ED				
Schedule of Project Components		Estir	nated Expendit	ures		
(Component/Fund Code)	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Total, All Costs by Fund Code						
Total: All Costs by Fund Code Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
TOTAL Y						
TOTAL						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					

Agency:	Dept. of Children &	k Families	LAS/PBS Bud	get Entity Code:			
Service:			Appropriation	Category Code:			
	CAMPUS SYSTEM	ИS	A	gency Priority:			
Project Title:			LRPP N	arrative Page:			
To be constructed by:	C	Contract	F	orce account _			
Level of Aggregation	n:						
Service	MH treatment facility/	campus (SUS		NAME			
Major Repair Projec	et? (Y/N) (If <u>Yes</u> , co	mplete Part	s A, D & E; i	f <u>No</u> , complete	e Parts A, B	& C)	
Critical Need? (Y/N)	(If Yes, all funding	must be req	uested in the	first two fisca	l years)		
PART A: SYSTEM	IDENTIFICATION						
BUILDING SYSTEM C Annual group request?			LITY SYSTEM	I GROUP		CODE AND L	
electrical (BE)		generation	(UG)			(LC)
envelope (BX) _ interior (BI)	coo	oling gen./dist ctric distrib.	rib. (UC) UD)		Annual reques	t?
mechanical (BM) _	hea	ating gen./dist	rib. (UH)		Life Safety	(LS)
plumbing (BP) roof (BR)	lan wa	dfill ter treat./distri	ib. (UL) UW)		Annual reques	t?
site (BG) _	wa	ste treatment		US)		Handicapped	
special (BD) _ structural (BS) _						Annual reques	t?
(=2,						Environmental Annual reques	
	AL SYSTEM GROUP		CAMPUS SYS			Amuai reques	
	group request?			request?			
energy storage	conservation (SC) tanks (SX)		drainage/groun road system pa		(CG)X (CR)X		
	(4)		other paving	-	(CP)X		
NOTE: If at least three s	systems or at least two o	rouns are to h	ne renaired in a	sinole project i	t is a MA IOR	REPAIR and Pa	ırt D
should be used. If three	or more systems in a fa	cility group ar	re being repaire	ed in separate pr	ojects within	one group's ge	neral
capital renewal request,	it is NOT a MAJOR RE	PAIR and you	ı will answer YI	ES to "annual re	quest" and cor	mplete Parts B o	nd C.
PART B: PROJECT CODE AND LICEN	2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 +		CILITY GRO	UP REPAIRS	S, AND SPE	CIFIED	
Group/System	Fund Code F	Y 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
CC					102.024	02.045	
CG CP				526,992	103,934 238,808	83,045	
CR			331,833	140,000	158,000	200,000	

Project	DMS	Critical					
Description	Bldg.#	Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
FLORIDA ST	ATE HOSP	PITAL					
Road & Parking		-		50,000	100,000	100,000	200,000
-		t Warehouse (D Plant (DMS List				15,934	83,045
		LUATION AND	TREATMENT				
Resurface Acce		· Dorline Lat		126,394	404 500		
Pave Visitor / S	tatt Overflow	Parking Lot			421,596		
		STATE HOSE	PITAL				
Resurface Aspl	-					220,000	
Storm/Sewage	Drain Repair	r - Campus Wide)			88,000	
DCF REGION	IS and CIR	CUITS					
Northwest	Region - 2nd	d Circuit - Philli	ps Road Office:				
Repair Side Wa						12,000	
Repave and Re	e-stripe Parki	ng lot				18,000	
Northwest	Region - 2nd	d Circuit - Quin	cy Service Cente	r:			
Repave and Re	e-stripe Parki	ng Lot		40,000			
Northwest	Region - 14t	th Circuit - Mari	anna Service Cei	nter:			
Parking Lot Re	_					40,000	
Northwest	Region - 14t	th Circuit - Lise	nby Service Cent	er:			
Parking Lot Re	•				40,000		
	-	Circuit - Rober	ts Bldg.				
Walkway Repa	irs, Roberts I	Bldg (DMS List)			6,387		
Suncoast F	Region:						
Suncoast Region	-	ng Lot		109,114			
Southeast	Region - 15t	h Circuit - Belle	e Glade Service C	enter:			
	•	Parking Lot Rep			99,009		
Pavement Res			-			6,808	
Southern R	eaion - 11th	Circuit - Quail	Roost:				

PART D: SCHEDULE OF MAJOR I	REPAIRS ANI	D COMPONE	NT FINANC	ING:		
BUILDING / FACILITY IDENTIFICATION	N / DESCRIPTIO	N				
DMS BLDG NO ADDRESS / LOCA	ATION			COUNTY		
LRPP NARRATIVE PAGE ON WHICH PROJ	ECT IS DESCRIB	ED				
Schedule of Project Components (Component/Fund Code)	FY 2010-11	Estin FY 2011-12	nated Expendit FY 2012-13	FY 2013-14	FY 2014-15	
Total: All Costs by Fund Code Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
TOTAL						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
Other (specify)	SUBTOTAL						
Other (specify)							
Fund Totals	SUBTOTAL						
Funa Totats							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

A	Agency:	Dept. of Child	dren & Families	LAS/PBS Bud	lget Entity Code:			
(Service:			Appropriation	Category Code:			
		Code & Licens	sure Corrections -	A	gency Priority:			
Projec	ct Title:	LICENSURE	(LC)	LRPP !	Narrative Page:			
To be constru	cted by:		Contract	1	Force account _			
Level of Agg	regatio	n:						
Service		MH treatment f	acility/campus (SUS		NAME			
Major Repair	· Projec	t? (Y/N) (If <u>Y</u>	<u>'es,</u> complete Part	ts A, D & E; i	f <u>No</u> , complete	e Parts A, B	& C)	
			nding must be req	quested in the	first two fisca	l years)		1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1
		DENTIFICA'						
BUILDING SY Annual group 1			CENTRAL UTI Annual group r				CODE AND LI	
electrical envelope	(BE)		cogeneration cooling gen./dist	trib. (UG) UC)		Licensure Annual reques	(LC) _X t?
interior mechanical plumbing	(BI) (BM) (BP)		electric distrib. heating gen./dist landfill	trib. (UD) UH) UL)		Life Safety Annual reques	(LS) t?
roof site special	(BR) (BG) (BD)		water treat./distr waste treatment		UW) US)		Handicapped Annual reques	
structural	(BS)						Environmental	(LE)
		L SYSTEM GR group request?			STEM GROUP request?	_	Annual reques	t?
	energy of storage	conservation (tanks (SC) SX)	drainage/grour road system pa other paving		(CG) (CR) (CP)		
should be used.	If three	or more systems	t two groups are to b in a facility group a OR REPAIR and you	re being repair	ed in separate pi	rojects within	one group's ge	neral
		ED FINANCE SURE CORRI	PLAN FOR FACECTIONS:	CILITY GRO	OUP REPAIR	S, AND SPE	CIFIED	
Group/System		Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
LC				1,062,716	706,601	595,100	656,484	
		TOTAL	0	1,062,716	706,601	595,100	656,484	
<u> </u>				-,,	. 00,001	2,2,100	220,.01	

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Correct Licenso Correct Licenso Fire Alarm Sys Fire Alarm Sys Correct Licenso	sure & Life Sa sure and Life S stem Installati stem Installati sure & Life Sa	Safety Deficiencion, Bldg 33 (DMS ion, Bldg 31 (DMS afety Deficiencies	dgs. 4,6,15,17,31,; ies Bldgs. 4,6,7,8, IS List)	,9,10 k 36A - D	654,369 26,116 26,116		656,484
PART D: SC	EHEDULE	OF MAJOR	REPAIRS ANI	D COMPONI	ENT FINANC	ING:	
BUILDING /	FACILITY II	DENTIFICATIO	ON / DESCRIPTIO)N			<u>,81818181+1+1+1+1+1+1+.+.+.</u>
			CATION			COUNTY	
Schedule of I (Component	Project Com	nponents	FY 2010-11	Estin	mated Expenditu FY 2012-13		FY 2014-15
Total: All Cos	sts by Fund C	Code Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
	SUBTOTAL						
Other (specify)							
	SUBTOTAL						
Fund Totals							
	TOTAL						
	TOTAL						
Utility Costs							
Other (specify)							
	TOTAL						

<i>I</i>	Agency:	Dept. of Childre	en & Families	LAS/PBS Bur	dget Entity Code:			
	Service:			Appropriation	n Category Code:			
		Code & Licensur	re Corrections -	Å	gency Priority:			
Projec	ct Title:	ENVIRONMEN	NTAL (LE)	LRPP 1	Narrative Page:			
To be constru	icted by:	:	Contract		Force account			
Level of Agg	gregatio	n:						
Service		MH treatment faci	ılity/campus (SUS	-	NAME			
		et? (Y/N) (If <u>Yes</u>					& C)	
		(If Yes, all fundi		quested in the	first two fisca	al years)		
		IDENTIFICATION						
BUILDING SY Annual group 1			CENTRAL UTI Annual group i				CODE AND LI	
electrical envelope	(BE) (BX)		cogeneration cooling gen./dis	(ih	(UG) (UC)		Licensure Annual reques	(LC)
interior	(BI)		electric distrib.	((UD)		_	
mechanical plumbing	(BM) (BP)		heating gen./dist		(UH) (UL)		Life Safety Annual reques	(LS) st?
roof	(BR)		water treat./distr	trib. ((UW)		-	
site special	(BG) (BD)		waste treatment	. ((US)		Handicapped Annual reques	
structural	(BS)						Environmental	
	CDECI/	AL SYSTEM GROU	τπ	CAMBIIS SY	STEM GROUP		Annual reques	
		l group request?			request?	_		
	energy c	conservation (SC	C)	drainage/groun	nds	(CG)		
	storage t	tanks (SA	X)	road system pa other paving		(CR) (CP)		
should be used. capital renewal	If three of the state of the st	systems or at least tw or more systems in it is NOT a MAJOR	a facility group a R REPAIR and you	are being repaire ou will answer Y	red in separate pr YES to "annual re	rojects within equest" and cor	one group's ge mplete Parts B a	neral
	2 : 2 : 2 : 2 : 2 : 2 : 2 : 2 : 2 : 2	SURE CORREC						
Group/System	<u> </u>	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
LE					238,883			
		TOTAL	0	0	238,883	0	0	ı

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
NORTHEAST Asbestos Abate		STATE HOSP	PITAL		238,883			
			REPAIRS ANI		ENT FINANC	ING:		
			ATIONIECT IS DESCRIB			COUNTY		
Schedule of Project Compo (Component/Fund Code)		nponents	TW 2010 11		nated Expendit	ures		
		e)	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
		e)	FY 2010-11	FY 2011-12	FY 2012-13		FY 2014-15	
		e)	FY 2010-11	FY 2011-12	FY 2012-13		FY 2014-15	
		e)	FY 2010-11	FY 2011-12	FY 2012-13		FY 2014-15	
			FY 2010-11	FY 2011-12	FY 2012-13		FY 2014-15	
Total: All Cos			FY 2010-11	FY 2011-12	FY 2012-13		FY 2014-15	

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					

Agency	Dept. of Childre	n & Families	LAS/PBS Bud	get Entity Code:			
Service:			Appropriation	Category Code:			
	Code & Licensure	e Corrections -	A	gency Priority:			
Project Title:	HANDICAPPE	O (LH)	LRPP N	arrative Page:			
To be constructed by	:	Contract	F	Force account _			
Level of Aggregation	on:						
Service	MH treatment facil	ity/campus (SUS		NAME			
Major Repair Proje	ct? (Y/N) (If <u>Yes</u> ,	, complete Par	ts A, D & E; i	f <u>No</u> , complet	e Parts A, B	& C)	
Critical Need? (Y/N) (If Yes, all fundi	ng must be rec	quested in the	first two fisca	ıl years)		
PART A: SYSTEM	IDENTIFICATIO)N					
BUILDING SYSTEM (Annual group request		CENTRAL UTI		I GROUP		CODE AND LE	
electrical (BE) _ envelope (BX) _		cogeneration cooling gen./dis	trib. (UG) UC)		Licensure Annual reques	(LC)
interior (BI) mechanical (BM) _ plumbing (BP) _ roof (BR) _		electric distrib. heating gen./dist landfill water treat./distr	trib. (UD) UH) UL) UW)		Life Safety Annual reques	(LS) et?
site (BG) _ special (BD) _ structural (BS) _		waste treatment	(US)		Handicapped Annual reques	
, ,	——— AL SYSTEM GROU	I D	CAMPUS SYS	TEM CDOLID		Environmental Annual reques	(LE) et?
	al group request?		Annual group		_		
energy storage)	drainage/groun road system par other paving		(CG) (CR) (CP)		
NOTE: If at least three should be used. If three capital renewal request	or more systems in a	a facility group a	re being repaire	ed in separate pi	rojects within	one group's ge	neral
PART B: PROJECT CODE AND LICEN			CILITY GRO	OUP REPAIR	S, AND SPE	CIFIED	
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
LH			135,000	1,140,652	709,323	1,350,430	
	TOTAL	0	135,000	1,140,652	709,323	1,350,430	

	[- [- [- [- [- [- [- [- [- [-		Y GROUP RE NT FINANCIN		SPECIFIED C	ODE AND I	ACENSURE
Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
FLORIDA ST ADA Compliano		PITAL		100,000	200,000	200,000	400,000
NORTH FLO			TREATMENT	CENTER		14,832	
Renovate Rena	aissance Hor red Walkway ce - Campus ce - Campus	rs - ADA Entrand Wide Wide	PITAL DA compliance Blo e Compliance car	•	238,883 225,278 476,491	476,491	950,430
Repair / Replac Repair or Repla	Region - 2nd ce ADA Equip ace ADA Equ	d Circuit - Phillipoment in Rest Rouipment on Doors		nter:		8,000 10,000	
Renovate Rest	rooms (ADA))	REPAIRS AN	35,000	NT FINANCI	NC	
BUILDING / I	FACILITY II	DENTIFICATIO ADDRESS / LOC	N / DESCRIPTIO ATION JECT IS DESCRIB	N			
Schedule of I (Component			FY 2010-11	Estir FY 2011-12	nated Expenditu FY 2012-13	res FY 2013-14	FY 2014-15
Total: All Cos	sts by Fund C	Code Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	Ξ						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS	:		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Salaries & Benefits							
	SUBTOTAL						
OPS							
	SUBTOTAL						
Expenses							
Other (specify)	SUBTOTAL						
Other (specify)							
Fund Totals	SUBTOTAL						
Funa Totats							
	TOTAL						
Incremental Utility Costs							
Other (specify)							
	TOTAL						

Agency:	Dept. of Childre	n & Families	LAS/PBS Bud	get Entity Code:			
Service:			Appropriation	Category Code:			
	Code & Licensure	Corrections -	A	gency Priority:			
Project Title:	LIFE SAFETY	(LS)	LRPP	Varrative Page:			
To be constructed by:		Contract	F	Force account _			
Level of Aggregatio	n:						
☐ Service ☐	MH treatment facili	ty/campus (SUS		NAME			
Major Repair Projec	t? (Y/N) (If <u>Yes</u> ,	complete Par	ts A, D & E; i	f <u>No</u> , complete	e Parts A, B	& C)	
Critical Need? (Y/N)	(If Yes, all funding	ng must be rec	quested in the	first two fisca	ıl years)		
PART A: SYSTEM I	DENTIFICATIO	N					
BUILDING SYSTEM C Annual group request?		CENTRAL UTI Annual group i		I GROUP		CODE AND LI	
electrical (BE)		cogeneration	(UG)			(LC)
envelope (BX) interior (BI)	<u></u>	cooling gen./dis electric distrib.	trib. (UC) UD)		Annual reques	t?
mechanical (BM) _		heating gen./dist	trib. (UH)			(LS) _X
plumbing (BP) roof (BR)		landfill water treat./distr	rib. (UL) UW)		Annual reques	t?
site (BG)		waste treatment		US)		Handicapped	
special (BD) structural (BS)						Annual reques	t?
(BB)						Environmental	
SPECIA	AL SYSTEM GROU	P	CAMPUS SYS	STEM GROUP		Annual reques	t?
Annual	group request?		Annual group	request?	_		
			drainage/groun		(CG)		
storage	tanks (SX)		road system pa other paving	ving	(CR) (CP)		
NOTE: If at least three s should be used. If three							
capital renewal request,							
PART B: PROJECT	ED FINANCE PI	AN FOR FA	CILITY GRO	IIP REPAIR!	S AND SPE	CIFIED	
CODE AND LICEN		2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 +				Ŭ T	
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
LS			100,000	5,399,754		3,585,869	

	1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	OF FACILIT COMPONE			SPECIFIED C	ODE AND I	ICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
FLORIDA ST	ATF HOSE	PITAI						
		Init 27 (DMS List)		100,000	56,724			
-		andis Hall (DMS		,	302,921			
		Init 15 / Lab (DMS			137,886			
Fire Sprinkler I	nstallation, P	harmacy / Medic	al Library (DMS L	_ist)	127,992			
Fire Sprinkler I	nstallation, F	orensic Admin (D	MS List)		104,328			
Install Fire Spri	inklers, Forer	nsic Residences	506,507,508,509	(DMS List)	379,440			
Fire Sprinkler I	nstallation, D	ental Clinic (DMS	S List)		87,418			
Fire Sprinkler F	Replacement	, Unit 4 (DMS Lis	t)		74,639			
Fire Sprinkler I	nstallation, F	orensic Education	n (DMS List)		47,489			
NORTH FLO	RIDA EVAI	LUATION AND	TREATMENT	CENTER				
Fire Alarm Rep	olacement, Bl	ldg 3 (DMS List)			37,020			
NORTHEAS	Γ FLORIDA	STATE HOSP	ITAL					
Automatic Spri	nkler System	Up-Grade to Bld	gs. 4,6,15,17		408,347			
Life Safety Rer	novation - Bu	ilding 31			2,956,988			
Fire Sprinkler I	nstallation, B	ldg 33 (DMS List)		104,205			
Fire Sprinkler I	nstallation, B	ldg 18 (DMS List)		72,719			
Fire Sprinkler I	nstallation, B	ldg 8 (DMS List)			72,719			
Fire Sprinkler F	Replacement	, Bldg 7 (DMS Lis	st)		72,719			
Fire Sprinkler I	nstallation, B	ldg 9 (DMS List)			72,719			
Fire Sprinkler I	nstallation, B	ldg 10 (DMS List)		72,719			
-		lldg 15 (DMS List)		56,643			
-		Ildg 4 (DMS List)			56,643			
-		Ildg 6 (DMS List)			53,024		0.545.000	
Life Safety Rer	novation Build	ding 33					3,545,869	
DCF REGIO	NS and CIR	CUITS						
	_	d Circuit - Phillip	s Road Office:					
Update Fire Ala	arm						40,000	
	-	Circuit - Robert	-					
Fire Alarm Upg	grade, Robert	ts Bldg (DMS List)		34,557			
Northeast	Region - 4th	Circuit - Rivers	ide SC:					
Fire Alarm Rer	novation, Rive	erside Service Ct	r Office (DMS Lis	t)	9,895			

PART D: SCHEDULE OF MAJO	OR REPAIRS AN	D COMPONI	ENT FINANC	ING:		
BUILDING / FACILITY IDENTIFICA	TION / DESCRIPTIO	N				
DMS BLDG NO ADDRESS /	LOCATION			COUNTY		
LRPP NARRATIVE PAGE ON WHICH I	PROJECT IS DESCRIB	ED				
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15					
Total: All Costs by Fund Code Fund Cod	le FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
TOTAL						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					

Agency	Dept. of Childre	en & Families	LAS/PBS Bud	get Entity Code:			
Service			Appropriation	Category Code:			
	SPECIAL SY	STEMS	A	gency Priority:			
Project Title			LRPP N	arrative Page:			
To be constructed b	y:	Contract	F	Force account _			
Level of Aggregat	ion:						
☐ Service	Institution/campus	(SUS/SBCC onl	y):				
Major Repair Proj		-				& C)	
Critical Need? (Y/I			quested in the	first two fisca	ıl years)		
PART A: SYSTEM	I IDENTIFICATI	ON					
BUILDING SYSTEM Annual group reques		CENTRAL UTI Annual group		I GROUP		CODE AND LI	
electrical (BE)		cogeneration	(UG)			(LC)
envelope (BX) interior (BI)		cooling gen./dis electric distrib.	trib. (UC) UD)		Annual reques	t?
mechanical (BM)		heating gen./dis	trib. (UH)			(LS)
plumbing (BP) roof (BR)		landfill water treat./distr	rih (UL) UW)		Annual reques	t?
site (BG)		waste treatment	(US)		Handicapped	
						Annual reques	t?
structurar (DS)						Environmental Annual reques	(LE)
SPEC	IAL SYSTEM GRO	UP	CAMPUS SYS	TEM GROUP		Aimuai reques	
	al group request? _			request?	_		
	y conservation (SO (SX)) te tanks (SX)	C)X K)	drainage/groun road system pa		(CG) (CR)		
Storag	c tanks (52	<u> </u>	other paving	ving	(CP)		
NOTE: If at least three should be used. If thre capital renewal reque:	ee or more systems in st, it is NOT a MAJOI	a facility group a R REPAIR and yo	re being repaire u will answer YI	ed in separate pi ES to "annual re	rojects within equest" and co	one group's ge mplete Parts B a	neral
PART B: PROJEC CODE AND LICE			CILITY GRC	OUP REPAIR	S, AND SPE	CIFIED	
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
SC			167,000	243,256	108,975	146,811	

Project	DMS	Critical	EV 2010 11	EX 2011 12	EW 2012 12	EV 2012 14	EX 2014 15
Description	Bldg.#	Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	F Y 2014-15
FLORIDA ST	ATE HOSE	PITAL					
Insulation Insta	ıllation, Voca	tional Services ((DMS List)			87,186	
			room (DMS List)			21,789	
	•	15 / Lab (DMS L	,				52,659
insulation insta	illation, Phan	macy / iviedicai i	Library (DMS List)				46,053
WEST FLOR	IDA COMM	IUNITY CARE	CENTER				
Retrofit Fluores	scent Lighting	9					48,099
DCF REGIO	NS and CIR	CUITS					
			vfordville Wareho	use:			
Replace Windo	ws (e-coatin	ig and double pa	ines)	10,000			
KVAR - Power	Factor Cond	litioning			8,000		
Northwest	Region - 2n	d Circuit - Phill	ips Road Office:				
KVAR - Power	Factor Cond	litioning			12,000		
Northwest	Region - 2n	d Circuit - Phill	ips Road Wareho	use:			
Install / Replac	e Interior Lig	hting		12,000			
Northwest	Region - 2n	d Circuit - Quin	ncy Service Cente	er:			
KVAR - Power	Factor Cond	litioning			12,000		
Northwest	Region - 14	th Circuit - Mar	ianna Service Cei	nter:			
Replace Windo	ws (e-coat a	and double pane)	75,000			
KVAR - Power	Factor Cond	litioning			12,000		
Northwest	Region - 14	th Circuit - Lise	enby Service Cent	ter:			
Replace windo	ws with e-co	at and double pa	ane	70,000			
KVAR - Power	Factor Cond	litioning			9,000		
Suncoast I	Region:						

PART D: SCHEDULE OF MAJO	OR REPAIRS AN	D COMPONI	ENT FINANC	ING:		
BUILDING / FACILITY IDENTIFICA	TION / DESCRIPTIO	N				
DMS BLDG NO ADDRESS /	LOCATION			COUNTY		
LRPP NARRATIVE PAGE ON WHICH I	PROJECT IS DESCRIB	ED				
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15					
Total: All Costs by Fund Code Fund Cod	le FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
TOTAL						

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					

Agency	Dept. of Children & Famil	ies LAS/PBS Bud	lget Entity Code;			
Service		Appropriation	Category Code:			
	CENTRAL UTILITY	A	gency Priority:			
Project Title	SYSTEMS	LRPP	Narrative Page:			
To be constructed by	: Contract]	Force account			
Level of Aggregati	on:					
Service	MH treatment facility/campus		NAME			
Major Repair Proje	ct? (Y/N) (If <u>Yes</u> , complete	Parts A, D & E; i	f <u>No</u> , complete	Parts A, B	& C)	
Critical Need? (Y/N) (If Yes, all funding must be	e requested in the	first two fisca	l years)		
PART A: SYSTEM	IDENTIFICATION					
BUILDING SYSTEM Annual group request		.UTILITY SYSTEN oup request?			CODE AND LI	
electrical (BE) _ envelope (BX) _	cooling ger	n./distrib. ((UG) (UC)		Licensure Annual reques	(LC) t?
interior (BI) mechanical (BM) _ plumbing (BP) _	heating gen	ı./distrib. (UD)X UH)X UL)		Life Safety Annual reques	(LS) t?
roof (BR) _ site (BG) _ special (BD) _	waste treati		(UW)X (US)X		Handicapped Annual reques	
structural (BS)_					Environmental	(LE)
	AL SYSTEM GROUP		STEM GROUP request?		Annual reques	t?
	conservation (SC)	drainage/grour road system pa other paving	nds wing	(CG) (CR) (CP)		
should be used. If three	systems or at least two groups are or more systems in a facility gro , it is NOT a MAJOR REPAIR an	oup are being repair	ed in separate pr	ojects within	<u>one group's</u> ger	neral
	TED FINANCE PLAN FOR ISURE CORRECTIONS:	FACILITY GRO	OUP REPAIRS	S, AND SPE	CIFIED	
Group/System	Fund Code FY 2010-	-11 FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
UD UH		365,274	2,896,891 357,765	191,977		
US			337,703	96,931		
UW			300,000		17,104	
	TOTAL	0 365,274	3,554,656	288,908	17,104	

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
LORIDA ST Substation Tra Ion-Potable W	nsformer			200,000	300,000		
IORTH FLO		LUATION AND	TREATMENT	CENTER		191,977	
tandby Gener	rator System cy Transfer S Duct Heat Co	STATE HOSE for Campus Switch - Building il Replacement			2,812,944 83,947 357,765	96,931	
VEST FLOR Replace Dome		IUNITY CARE er Heater	CENTER				17,104
OCF REGION Suncoast F Suncoast Regi	Region:			165,274			
PART D: SO	HEDULE	OF MAJOR	REPAIRS ANI	D COMPONI	ENT FINANC	ING:	
DMS BLDG N	O	ADDRESS / LOC	ATION			COUNTY	
Schedule of I	Project Com	ponents	FY 2010-11		nated Expendit FY 2012-13		FY 2014-15
Total: All Cos	sts by Fund C	Code Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	=						
	_	ΓOTAL					

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
	TOTAL					
Utility Costs						
Other (specify)						
	TOTAL					