BUDGET PERIOD: 2000-2011
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA

	COL A03 AGY REQUEST FY 2010-11		COL A06 AG FCO PLAN FY 2011-12		COL A07 AG FCO PLAN FY 2012-13		COL A08 AG FCO PLAN FY 2013-14		COL A09 AG FCO PLAN FY 2014-15		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CHILDREN & FAMILY SERVICES											60000000
ADMINISTRATION											60900000
PGM: EXECUTIVE LEADERSHIP											60900100
EXECUTIVE DIR/SUPPORT SVCS											60900101
FIXED CAPITAL OUTLAY											080000
HRS/CAP NEEDS/CEN MGD FACS											080751
GENERAL REVENUE FUND.....				10,215,875		21,165,186		28,565,665		75,468,734	1000